

MOTION BY SUPERVISORS GLORIA MOLINA
AND MICHAEL ANTONOVICH

MAY 6, 2014

Related to Set Item #1:

Development of a Space Program and Performance Criteria Definition Document for the proposed New Downtown Men's Central Jail Facility

On July 16, 2013, Vanir Construction Management Inc. (Vanir) presented the Los Angeles County Jail Plan Independent Review and Comprehensive Report to the Board of Supervisors. In their report, Vanir recommended five options for the replacement of Men's Central Jail with a Consolidated Correctional Treatment Facility (CCTF), focusing primarily on programming efforts for mental health and substance abuse treatment. Subsequently, on July 16, 2013, the Board of Supervisors directed the Executive Officer of the Board to work with the Department of Public Works to amend the statement of work for Vanir to further develop the program for the proposed CCTF, including staffing and operational costs. Similar action was taken by the Board on October 22, 2013 as it relates to the Mira Loma Detention Facility.

Vanir's May 2014 report to the Board provides an architectural program for both facilities, including a comprehensive view of departmental space needs and adjacency requirements for a one and two tower facility for the CCTF. Today, the Board of Supervisors has been presented with various options for the replacement of Men's Central Jail, which focus on the need for comprehensive mental health, public health, and community based programs.

The next step in replacing Men's Central Jail is to obtain design specifications that will validate the space program, refine the operating costs, confirm the staffing plans and verify the construction costs based on what has been presented by Vanir. The design should, to the greatest extent possible, contemplate a cost-saving approach in which departmental staffing models minimize movement of staff and inmates while meeting the treatment needs of inmates through comprehensive Mental Health and Public Health programs. Space efficiencies should also be explored to reduce the building footprint while maximizing circulation and functional needs.

Los Angeles County is one of the largest, most populous counties in the United States. Through fiscal conservatism, the County has weathered the Great Recession with minimal impacts to safety, health and human services, and other important programs. The County must continue its fiscal prudence, especially when contemplating replacement of the County's largest correctional facility.

Fiscal prudence and correctional approaches can also be potentially enhanced by utilizing alternative custody, mental health, and substance abuse treatment methods when such methods are proven safe for our communities and effective in their outcomes. The Sheriff's Department has outlined fifteen alternatives in their Draft Proposed Population Management Solutions that could be implemented complimentary and independently of the new jail construction and should be presented to the Board of Supervisors with a comprehensive cost analysis.

WE, THEREFORE, MOVE that the Board of Supervisors adopt Option 1B with a two tower configuration for the CCTF.

WE, FURTHER, MOVE that the Board direct the Chief Executive Officer to:

- 1) Work with the Sheriff, Mental Health, and the Public Health Departments to develop a performance criteria definition document that will include an efficient and cost effective operational plan for a two tower configuration for the replacement of Men's Central Jail;
- 2) Work with the Department of Public Works to negotiate a fee with AECOM based on their 2009 proposal to develop performance criteria and initial design specifications for the replacement of Men's Central Jail, and return in 60 days, or sooner, with a recommended contract award;
- 3) Negotiate a fee with the Planning Center for an Environmental Impact Report for the selected option as the proposed project description based on their original proposal and return in 60 days, or sooner, with a recommended contract award;
- 4) Work with Public Works to select consultants from the Board approved as-needed consultant contract list to perform studies on the selected site to verify conditions and identify potential issues. Such work should include complete surveys of all site features including buildings, utilities, hazardous materials, and soil conditions;
- 5) Return in 60 days, or sooner, with a comprehensive timeline for the replacement of Men's Central Jail and the proposed development of Mira Loma Detention Center;
- 6) Develop a comprehensive funding plan to pay for annual operating expenses, construction costs and/or debt service payments; and,
- 7) Return in 60 days, or sooner, with a cost analysis of the 15 alternative custody and treatment programs discussed in the Sheriff's Draft Proposed Population Management Solutions dated March 2014.

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